

# Agenda

1. Update on Softball Field

2. Capital Project - Phase II



# Softball Field

### Game Ready

Homeplate and base anchors Fencing & Gates Backstop

Dugouts

**Foul Poles** 

Electric outlets

#### **Irrigation System**

- Irrigation system has been installed within the field.
  Contractor is currently installing water supply piping to irrigation system.
- Will not impact playability















## Softball Field

#### Concrete at front of dugouts:

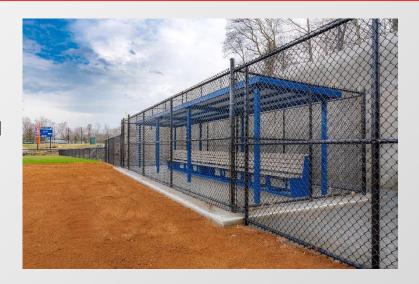
Concrete at front of dugouts
 has been cut back to address
 concerns expressed by softball
 parents and coach.

#### Infield clay conditions:

 Infield clay has been rolled, groomed and allowed to dry.
The clay is firm and in great shape.

#### Outfield Sod / Grass:

 The outfield sod roots have anchored into the ground. The sod is green and showing signs of even growth throughout the field.















# Capital Project Budget Update

Total Referendum Amount	\$19,977,378
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Construction Contract Awards	\$11,441,270
Construction Contingency	\$1,394,084
Incidental Budget	\$3,995,476
Subtotal	\$16,830,830

Remaining (unencumbered) funds \$3,146,548







# Capital Project Budget Update

#### Budgeted Funds for Phase II

Remaining (unencumbered) funds

\$3,146,548

Plus 50% of construction contingency

\$700,000

(Approximately \$150,00 of contingency allocated)

Plus 50% of available soft costs

\$500,000

(Approximately \$2,995,000 allocated to Phase I Project)

Subtotal

\$4,346,548





### Additional Plan Considerations

- ADA improvements
- Security improvements
- Classroom upgrades finishes, markerboards, cabinetry, etc.
- Ceilings and lighting improvements
- Building envelope improvements (roofs, windows, doors, masonry, etc.)
- Fire Alarm improvements
- Mechanical system improvements
- Electrical and technology improvements
- Plumbing improvements
- Kitchen improvements
- Structural improvements
- Interior door and hardware replacements
- Bathroom renovations
- Renovations to enhance education
- Cafeteria and gym improvements
- General Construction work and Abatement of Hazardous Materials
- Paving, sitework, playground and athletic field improvements



This slide is from the

June 11, 2019 BOE

SEQRA and Bond

**Resolution Meeting** 





## Potential Phase II Scope Middle School / High School

- HVAC upgrades to superintendent's suite
- Generator replacement
- Reconstruction of TV studio for special education classroom.
- Upgrades to fire / smoke alarms
- Door hardware replacement for select interior doors
- Replace of select exterior doors
- Select retaining wall replacement at rear of building
- Replacement of pavement at northwest corner of building.







## Potential Phase II Scope Springhurst Elementary School

- Replace gymnasium partition / wall.
- HVAC acoustic improvements
- Replace playground equipment and surface
  - Rear / upper near tennis courts
- Springhurst ES Pedestrian walkway to Children's Village
  - Looking to complete under Phase I Contract



