

# Dobbs Ferry School District

## Capital Project Update and Phase II considerations

### Facilities Committee Meeting

April 25, 2022

# Agenda

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1. Update on Softball Field
2. Capital Project - Phase II

# Softball Field

## Game Ready

- Homeplate and base anchors
- Fencing & Gates
- Backstop
- Dugouts
- Foul Poles
- Electric outlets



## Irrigation System

- Irrigation system has been installed within the field. Contractor is currently installing water supply piping to irrigation system.
- Will not impact playability



# Softball Field

## Concrete at front of dugouts:

- Concrete at front of dugouts has been cut back to address concerns expressed by softball parents and coach.

## Infield clay conditions:

- Infield clay has been rolled, groomed and allowed to dry. The clay is firm and in great shape.

## Outfield Sod / Grass:

- The outfield sod roots have anchored into the ground. The sod is green and showing signs of even growth throughout the field.



# Capital Project Budget Update

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Total Referendum Amount	\$19,977,378
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Construction Contract Awards	\$11,441,270
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Construction Contingency	\$1,394,084
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<u>Incidental Budget</u>	<u>\$3,995,476</u>
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Subtotal	\$16,830,830
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Remaining (unencumbered) funds	\$3,146,548
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# Capital Project Budget Update

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## Budgeted Funds for Phase II

Remaining (unencumbered) funds	\$3,146,548
Plus 50% of construction contingency (Approximately \$150,00 of contingency allocated)	\$700,000
Plus 50% of available soft costs (Approximately \$2,995,000 allocated to Phase I Project)	\$500,000
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Subtotal	\$4,346,548

# Additional Plan Considerations

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- ADA improvements
- Security improvements
- Classroom upgrades – finishes, markerboards, cabinetry, etc.
- Ceilings and lighting improvements
- Building envelope improvements (roofs, windows, doors, masonry, etc.)
- Fire Alarm improvements
- Mechanical system improvements
- Electrical and technology improvements
- Plumbing improvements
- Kitchen improvements
- Structural improvements
- Interior door and hardware replacements
- Bathroom renovations
- Renovations to enhance education
- Cafeteria and gym improvements
- General Construction work and Abatement of Hazardous Materials
- Paving, sitework, playground and athletic field improvements

This slide is from the  
June 11, 2019 BOE  
SEQRA and Bond  
Resolution Meeting



**TETRA TECH**  
ARCHITECTS & ENGINEERS



**Dobbs Ferry**  
**School District**

Independent Thinkers Change Worlds

# Potential Phase II Scope Middle School / High School

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- HVAC upgrades to superintendent's suite
- Generator replacement
- Reconstruction of TV studio for special education classroom.
- Upgrades to fire / smoke alarms
- Door hardware replacement for select interior doors
- Replace of select exterior doors
- Select retaining wall replacement at rear of building
- Replacement of pavement at northwest corner of building.



# Potential Phase II Scope Springhurst Elementary School

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- Replace gymnasium partition / wall.
- HVAC acoustic improvements
- Replace playground equipment and surface
  - Rear / upper near tennis courts
- Springhurst ES – Pedestrian walkway to Children’s Village
  - Looking to complete under Phase I Contract